

		2022-2023 BUDGET	2023-2024 BUDGET	2024-2025 BUDGET
R6000	LOCAL			
R6111	CURRENT REAL ESTATE TAX	\$ 28,349,008	\$ 27,859,379	\$ 27,235,209
R6112	INTERM REAL ESTATE TAX	\$ 50,000	\$ 50,000	\$ 50,000
R6113	PUBLIC UTILITY TAX	\$ 34,000	\$ 34,000	\$ 34,000
R6114	PAYMENT LIEU OF TAXES	\$ 41,500	\$ 41,500	\$ 30,000
R6120	CURRENT PER CAP (679)	\$ 34,500	\$ 33,000	\$ 33,000
R6141	CUR ACT 511 PER CAPITA	\$ 34,500	\$ 33,000	\$ 33,000
R6143	CURR ACT 511 OCCUPATION	\$ 50,000	\$ 45,000	\$ 45,000
R6151	CUR ACT 511 EARN INCOME	\$ 2,207,260	\$ 2,400,000	\$ 2,825,000
R6152	CUR 511 OCCUPATION-MILL	\$ 160,000	\$ 170,000	\$ 173,000
R6153	REAL ESTATE TRANSFER TX	\$ 400,000	\$ 500,000	\$ 418,000
R6400	DELINQUENCIES TAXES	\$ -		
R6411	DELINQ REAL ESTATE TAX	\$ 1,275,000	\$ 1,200,000	\$ 1,200,000
R6420	DELINQ PER CAPITA (679)	\$ 28,000	\$ 28,000	\$ 28,000
R6441	DELINQ ACT 511 PER CAP	\$ 28,000	\$ 28,000	\$ 28,000
R6452	DELINQ ACT 511 OCCUPT	\$ 185,000	\$ 185,000	\$ 190,000
R6510	INTEREST ON INVESTMENTS	\$ 25,000	\$ 325,000	\$ 1,150,000
R6710	REVENUE-ADMINSSIONS	\$ 12,000	\$ 15,000	\$ 15,000
R6821	REV OTHER PA PUBLIC SCH	\$ -		\$ -
R6831	FED REV FROM PA PUBLIC	\$ -	\$ 50,000	\$ -
R6832	IDEA 611	\$ 758,839.00	\$ 804,772	\$ 804,775
R6833	ARP-IDEA PASS THRU		\$ 4,300	
R6839	TITLE III (IDEA 619)	\$ 4,300.00	\$ 38,480	\$ 3,840
R6910	RENTALS	\$ 80,000	\$ -	\$ 50,000
R6920	DONATIONS PRIVATE SOURC		\$ -	\$ -
R6930	GAINS/LOSSES FIXED ASST		\$ -	\$ -
R6941	REG DAY SCHOOL TUITION		\$ -	\$ -
R6944	RCPTS FROM OTH PA LEAS		\$ -	\$ -
R6961	TRANSPORTATION PA LEAS		\$ 90,000	\$ -
R6990	MISCELLANEOUS REVENUE	\$ 45,000	\$ -	\$ -
R6991	REFUNDS	\$ -	\$ -	\$ -
R6992	ENERGY EFFICIENCY		\$ -	\$ -
R6999	ALL OTHER REVENUE	\$ -		\$ 25,000
R7000	STATE			
R7111	BASIC ED EQUALIZED SUBS	\$ 13,960,500	\$ 18,377,331	\$ 21,571,468
R7112	BEF - SOCIAL SECURITY	\$ 1,290,588	\$ 1,587,028	\$ 1,470,123
R7120	LEVEL-UP SUPPLEMENT		\$ -	\$ -
R7160	ORPHANS/CHILD PRIVATE H		\$ -	\$ -
R7170	EDUC EMPOWERMENT		\$ -	\$ -
R7220	VOCATIONAL ED - INOVT L	\$ 446,109	\$ 469,920	\$ 586,095
R7271	SPECIAL ED SCHOOL AGE	\$ 2,673,319	\$ 3,243,913	\$ 3,416,785
R7292	REC'D PA PREK COUNTS	\$ 2,467,500	\$ 2,820,000	\$ 2,820,000
R7299	PRRI/APS PAYMENTS	\$ -		
R7311	PUPIL TRANSPORTATION	\$ 561,000	\$ 445,328	\$ 612,447
R7312	NON PUBLIC-CHARTER TRANS	\$ 11,550	\$ 5,775	\$ 8,085
R7320	RENTALS/SINKING FUNDS	\$ 1,173,216	\$ 1,100,596	\$ 1,122,952
R7330	HEALTH MED/DENTAL/NURSE	\$ 63,000	\$ 61,000	\$ 61,000
R7340	SUPPL REIMBURSEMENT	\$ 2,040,708	\$ 2,047,500	\$ 2,456,885
R7360	SAFE SCHOOLS	\$ 40,000	\$ 150,426	\$ -
R7361	SCHOOL SAFETY & SECURITY	\$ -		\$ 141,000
R7503	GEAR UP GRANT		\$ 465,000	\$ 465,000
R7505	READY TO LEARN	\$ 559,007	\$ 559,007	\$ 3,059,007
R7506	PA SMART GRANTS	\$ -		\$ -
R7509	EQUIPMENT GRANTS	\$ 65,000	\$ -	\$ -
R7599	OTHER STATE REVENUE	\$ -	\$ -	\$ -
R7810	STATESHARE SS & MEDICR	\$ -		\$ -
R7820	STATE SHARE RETIREMENT	\$ 5,948,514	\$ 7,053,457	\$ 6,514,661
R8000	FEDERAL			
R8391	ROTC PROGRAM	\$ -	\$ -	\$ -
R8514	TITLE I IMPRV BASIC PGM	\$ 1,536,215	\$ 1,514,720	\$ 1,514,720
R8515	TITLE II	\$ 170,397	\$ 136,104	\$ 136,104
R8516	TITLE III	\$ 4,642	\$ 4,642	\$ 4,642
R8517	21ST CENTURY	\$ 400,000	\$ 400,000	
R8521	VOCED - PERKINS	\$ 69,137	\$ 69,137	\$ 69,137
R8690	OTHER GTS THROUGH PA		\$ -	\$ -
R8742	GEER EMERGENCY FUNDS	\$ -		\$ -
R8810	ACCESS	\$ 400,000	\$ 575,000	\$ 575,000
R8820	MA ADMIN	\$ 45,000	\$ 50,000	\$ 75,000
R8708	ARRA - SFSF	\$ -	\$ -	\$ -
R8741	ESSER	\$ -	\$ -	\$ -
R8743	ESSER II		\$ -	\$ -
R8744	ARP ESSER (ESSER III)		\$ 4,241,625	\$ 3,726,202
R8747	ARP EMERGENCY CONN FUND		\$ -	\$ -
R8749	CARES FUNDING	\$ 6,000,000	\$ -	\$ -
R8751	ARP ESSER LEARNING LOSS		\$ -	\$ -
R8752	ARP ESSER SUMMER PROGRAMS		\$ -	\$ -
R8753	ARP ESSER AFTERSCHOOL PRO		\$ -	\$ -
R8754	ARP ESSER HOMELESS CHILD		\$ -	\$ -
R8755	ARP ESSER EMERGNCY RELIEF		\$ -	\$ -
R9310	GENERAL FUND TRANSFERS	\$ -	\$ -	\$ -
R9350	ENTERPRISE FUND TRANSFER	\$ -	\$ -	\$ -
R9360	INTERNAL SERVICE FUND	\$ -	\$ -	\$ -
	Grand Total	\$ 73,727,309	\$ 79,311,939	\$ 84,777,136
	LOCAL CURRENT TAX	\$ 31,360,768	\$ 31,165,879	\$ 30,876,209
	TOTAL LOCAL	\$ 33,038,768	\$ 33,934,430	\$ 34,370,824
	TOTAL STATE	\$ 31,300,011	\$ 38,386,281	\$ 44,305,507
	TOTAL FEDERAL	\$ 9,388,530	\$ 6,991,228	\$ 6,100,805
	TOTAL	\$ 73,727,309	\$ 79,311,939	\$ 84,777,136